FDP Form 8 - Local Disaster Risk Reduction and Management Fund Utilization (COA Form)

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION 3rd QUARTER CY 2020 Municipality of SAN SIMON

	PROGRAM/ACTIVITIES/PROJECTS	Quick Response Fund (QRF) 30%	Mitigation Fund 70%	NDRRMF	From Other LGUs	From Other Sources	Total
A. :	Sources of Funds						
	Current Appropriations	3,754,500.00	8,760,500.00				12,515,000.00
	Continuing Appropriations Previous Year's						-
	Appropriations						
	transferred to the						
	Special Trust Fund						
	CY 2016						-
	CY 2017 CY 2018						-
	Transfers/Grants						-
	Supplemental						-
	Total Funds Available	3,754,500.00	8,760,500.00	-	-	-	12,515,000.00
	Jtilization						
DI	ASTER PREVENTION AND MITIGATION						
l	Vulnerability and Risk Identification and Assessment: Updating of eLSCW Household Profile and Inventory of						
	Disaster Data						
	1.1 14 Barangays (Households Along Rivers and						
1	Waterways, Disaster and Calamity Prone						-
	Communities, Critical Infrastructures and						
	Resources)						
	1.2 Health Status Surveillance and Reporting 1.3 Infrasture Audit						
~	DRRM-CCAM Planning: Mainstreaming in CLUP and other						
2	local development plans						
	Updated CLUP, LDRRMP and Contingency Plans						-
	Formulated Earthquake Contingency Plan, Evacuation Plan, Health Emergency Preparedness						
	and Response						
3	Community Based DRRM Planning/BDRRMC Planning						-
4	GIS Hazard, Risk and Flush points Maps						-
5	Training and Capability Building						
	5.1 MDRRMC, MDRRMO and 14 Barangays						
	5.2 Information and Awareness: CBDRRM, Hazard						
	and Risk Assessment, Climate and Weather Forecast,						
	EWS and Monitoring, Infrastructure Audit, Risk		305,000.00				305,000.00
	Communication and Media Management 5.3 Community Awareness Building, IEC, Advocacy,						
	Effective Communication						
	5.4 DRRM and Admin: ICS, Alliance Building,						
	Competency Building and Development						
6	Organization of Barangay Action Teams		100,000,00				100 000 00
	14 Barangays (Community Disaster Volunteers, Brgy Fire Brigade/Ugnayan and Bantay Ilog)		100,000.00				100,000.00
7	Functional Local Housing Board and Actions Against Informal Settler Families (esp along high risk areas)						-
	LHB updated inventory on ISFs and have						
	undertaken necessary actions/reviewed LSP/RAP						_
	for ready implementation						
DI	SASTER PREPAREDNESS						
_	Functional MDRRMC						
	1.1 MDRRMC undertaking emergency meetings, regular sessions, planning, review of plans and						
4	maps, DRRM implementation, monitoring and		224 (50.00				204 670 62
1	evaluation		334,670.00				334,670.00
	1.2 Preparatory actions (contingency plan)						
	undertaken (case to case-26 expected Typhoons and other scenarios						
	other scenarios Training and Capability Building						
	2.1 Humanitarian: Camp Management						
	2.2 Post Disaster: Livelihood, RDNA, PDNA, Business						
2	Continuity Planning, Paramedical Services and Post						-
	Trauma Support						

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Municipality of SAN SIMON

PROGRAM/ACTIVITIES/PROJECTS						The best
FROGRAM/ACTIVITIES/FROJECTS	Quick Response Fund (QRF) 30%	Mitigation Fund 70%	NDRRMF	From Other LGUs	From Other Sources	Total
2.3 Security, Lifeline and SRR: Flood/swift water	5070					
search and rescue, Basic Life Support, Basic Sanitary						
Inspection and Forensic Investigation						
Observance of National Disaster Conciousness Month						
and National Hazard Prevention Month		200,000.00				200,000.00
						-
4.1 Hazard Markers						-
4.2 Warning and alarm system/public alarm system						-
4.3 Maintenance of Automated Rain Gauge						-
4.4 Posted Information on EWS						-
						-
						155,202.50
		155,202.50				,
						-
						-
1						-
7.1 Desilting/Declogging/Clearing of Creeks and						
Waterways: Cabalantian, Gemu, Bucut, Pandaras						-
7.2 Maintenance of Evacuation Center/s						-
7.3 Delivery of Filling Materials to various Barangays						-
7.4 Trimming of Trees						-
Organized and equipped Emergency Response Team						
						-
		465,085.00				465,085.00
5 · · · · · · · · · · · · · · · · · · ·						
Harness, Foldable Stretcher, etc						
Stockpilling						-
		6,021,000.00				6,021,000.00
						-
						-
Operations Center						
Search and Rescue Operations		629.020.46				629 020 46
Evacuation Management System		628,920.46				628,920.46
Security Services						
		549.610.00				549,610.00
						-
						-
						-
	TE OF CALAMITY					-
or agriculture (livelihood) related epidemics for all	3,754,500.00					3,754,500.00
parangays	. ,					, - ,
Total Utilization	3,754,500.00	8,759,487.96				12,513,987.96
	NDCM and NHPM activities implemented/Conduct of Disaster Summit/ Hazard Prevention Summit installation and activation of Early Warning System 4.1 Hazard Markers 1.2 Warning and alarm system/public alarm system 4.3 Maintenance of Automated Rain Gauge 4.4 Posted Information on EWS information and Warning 5.1 Reproduction of print materials and dissemination to 4.4 Barangays 5.2 Community Emergency Drill to all schools and Darangays Support to Listong Pamayanan and Listong Pamilyang Pilipino Engineering and Environmental Interventions 7.1 Desilting/Declogging/Clearing of Creeks and Waterways: Cabalantian, Gemu, Bucut, Pandaras 7.2 Maintenance of Evacuation Center/s 7.3 Delivery of Filling Materials to various Barangays 7.4 Trimming of Trees Organized and equipped Emergency Response Team 8.1 Motorized Vehicle: Procurement of DRRM vehicles 8.2 Procurement of DRRM supplies and Equipment: Water Rescue, Extrication, Personal Protective Equipment, First Aid and Emergency Medical Kits 8.3 Flooding: Radio, Ropes and Throw Bags, Search Lights, Protective Gears, Reflectorize Vest, Caution Tape, and Extrication Kit 8.4 Earthquake: Hacksaw, Work Gloves, Safety Full Body Harness, Foldable Stretcher, etc 8tockpilling 9.1 Rice, food packs, extra batteries, medicines, hygiene dits, clothing, beddings, mosquito nets, sacks, etc 9.2 Entered MOA with Supermarkets, Pharmacies, 7ransportation Groups, Humanitarian Organizations, 7BOS and Funeral Parlors <b>STER RESPONSE</b> Activation of San Simon (Disaster) emergency 0perations Center 8earch and Rescue Operations 7eavicaution Management System 7arious Services: Health, Transporation, Relief and 8ecurity Services 9 Provision of tents and other temporary shelter facilities <b>STER REHABILITATION AND RECOVERY</b> 7020 Disaster Assessment and Analysis 50cial Preparation and Intervention 9 Panning for Rehabilitation and Recovery <b>3.1 Kics Response t</b> oany major disaster/calamity/health or agriculture (livelihood) related epidemics for all 50 arangays	NDCM and NHPM activities implemented/Conduct of      Disaster Summit/ Hazard Prevention Summit      Istallation and Activation of Early Warning System      1.1 Hazard Markers      1.2 Warning and alarm system/public alarm system      1.3 Maintenance of Automated Rain Gauge      1.4 Posted Information on EWS      Information and Warning      1.5 I Reproduction of print materials and dissemination to      1.4 Barangays      2.0 Community Emergency Drill to all schools and      ararangays      Support to Listong Pamayanan and Listong Pamilyang      Nilpino      Singineering and Environmental Interventions      1.1 Desilting/Declogging/Clearing of Creeks and      Waterways: Cabalantian, Gemu, Bucut, Pandaras      2.2 Maintenance of Evacuation Center/s      3.2 Delivery of Filling Materials to various Barangays      7.4 Trimming of Trees      Prganized and equipped Emergency Response Team      3.1 Motorized Vehicle: Procurement of DRRM vehicles      3.2 Procurement of DRRM supplies and Equipment:      Water Rescue, Extrication, Resonal Protective      Agiths, Protective Gears, Reflectorize Vest, Caution Tape, ind Extraction Kit      3.4 Earthquake: Hacksaw, Work Gloves, Safety Full Body      Jarares, Foldable Stretcher, etc: <t< td=""><td>NDCM and NHPM activities implemented/Conduct of Disaster Summit/ Hazard Prevention Summit installation and activation of Early Warning System  200,000.00    1:1 Hazard Markers </td><td>NDCM and NHPM activities implemented/Conduct of isster Summit Hazard Prevention Summit Summ</td><td>DCM and NIFM activities implemented/conduct of bisster Summity Haard Prevention Summit  2.00,000.00    Istaster Varmity Haard Prevention Summit  1    Istaster Varmity Haard Prevention Summit  1    14 Maxed Markers  1    15 Maintenance of Automated Bank Gauge  1    14 Posted Information and Varning  1    15 Reproduction of print materials and dissemination to I Haarad Markers  1    15 Reproduction of print materials and dissemination to I Haarad Markers  1    17 Destituty (Postegramp Drill to all schools and arangays  1    37 Denoting Amarganan and Listong Pamilyang "lipino  1    Dripino  1  1    The Destituty (Postegram) Careks and Araters as a comparison of Pisocation Center/s  1    17 Destituty (Postegram) Careks and Araters as a comparison of Pisocation Center/s  1    18 Information and New Pisocation Center/s  1    19 Doling Careks and Protective Gauge Reflectorize Vest. Caution Tape, and Estrication, Personal Protective Gauge Reflectorize Vest. Caution Tape, and Estrication, Personal Protective Gauge Reflectorize Vest. Caution Tape, and Reserves Safety Full Body farmers, Foldabe Stretcher, etc.  6,021,000.00    10 Alter Resouc, Estretcher, etc.  549,610.00    11 Rice, food packs, extra hatteries, medicines, hygiene disc, clobing, heddings, mosquito nets, sacks, etc.  549,610.00    12 Entered MOA with Supermarkets, Planmacies, Fransportation Giusster) emergency</td><td>NDCM and NHPM activities implemented/Conduct of Josef Stands  200,00000    States Toximity Hazard Prevention Summit  400,00000    1: Narrof Markers  400,00000    1: Nearof Markers  400,00000    1: Nearof Markers  400,00000    1: Nearof Markers  400,00000    1: Neproduction of print materials and dissemination to the farmage status and the second status</td></t<>	NDCM and NHPM activities implemented/Conduct of Disaster Summit/ Hazard Prevention Summit installation and activation of Early Warning System  200,000.00    1:1 Hazard Markers	NDCM and NHPM activities implemented/Conduct of isster Summit Hazard Prevention Summit Summ	DCM and NIFM activities implemented/conduct of bisster Summity Haard Prevention Summit  2.00,000.00    Istaster Varmity Haard Prevention Summit  1    Istaster Varmity Haard Prevention Summit  1    14 Maxed Markers  1    15 Maintenance of Automated Bank Gauge  1    14 Posted Information and Varning  1    15 Reproduction of print materials and dissemination to I Haarad Markers  1    15 Reproduction of print materials and dissemination to I Haarad Markers  1    17 Destituty (Postegramp Drill to all schools and arangays  1    37 Denoting Amarganan and Listong Pamilyang "lipino  1    Dripino  1  1    The Destituty (Postegram) Careks and Araters as a comparison of Pisocation Center/s  1    17 Destituty (Postegram) Careks and Araters as a comparison of Pisocation Center/s  1    18 Information and New Pisocation Center/s  1    19 Doling Careks and Protective Gauge Reflectorize Vest. 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I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

